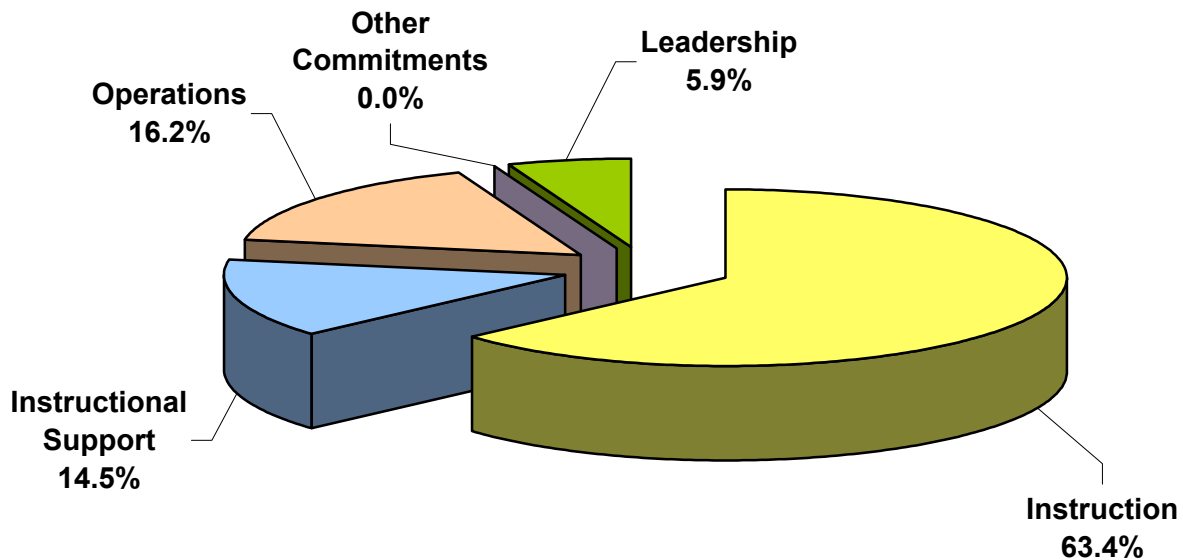
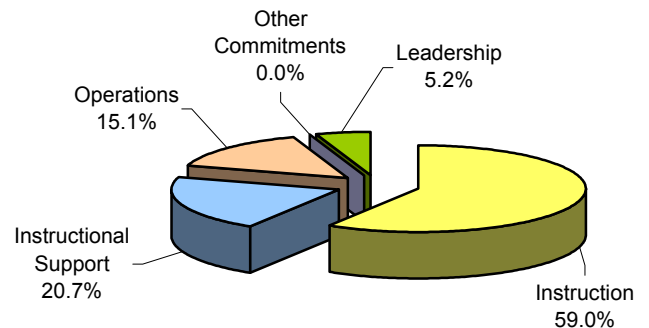


# Burrillville School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Middle School Enrollment (ADM): 585	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,113,410	\$7,031	63.4%
Instructional Support	\$939,538	\$1,606	14.5%
Operations	\$1,053,419	\$1,801	16.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$383,182	\$655	5.9%
Total Middle School Expenditures	\$6,489,548	\$11,093	100.0%
Total District & %-Middle School-To-District	\$29,741,839	\$11,627	21.8%